

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,903.0	2,742.0	2,622.0
Pupils On Roll Regular Shared-Time	1.0	2.0	0.0
Pupils On Roll Special Ed Full-Time	465.0	468.0	480.0
Pupils On Roll Special Ed Shared-Time	1.0	2.0	0.0
Pupils On Roll SUBTOTAL	3,370.0	3,214.0	3,102.0
Pupils in Private School Placements	28.0	28.0	29.0
Pupils Sent to Other Districts Regular	4.0	5.0	3.0
Pupils Sent to Other Districts Special Ed	7.0	8.0	5.0
Pupils Received	39.0	43.0	35.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,290,085	39,544,525	37,696,985
Total Tuition	10-1300	172,397	90,000	134,000
Unrestricted Miscellaneous Revenues	10-1XXX	78,032	27,000	37,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,831	1,000	500
Subtotal - Revenues From Local Sources		40,542,345	39,662,525	37,868,485
Revenues from State Sources:				
School Choice Aid	10-3116	0	111,072	92,560
Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
Extraordinary Aid	10-3131	673,036	1,000,000	750,000
Categorical Special Education Aid	10-3132	2,093,078	2,093,078	2,093,078
Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
Categorical Security Aid	10-3177	326,271	326,271	326,271
Adjustment Aid	10-3178	5,374,325	5,263,253	5,392,837
Parcc Readiness Aid	10-3181	0	0	33,480
Per Pupil Growth Aid	10-3182	0	0	33,480
Professional Learning Community Aid	10-3183	0	0	30,670
Other State Aids	10-3XXX	112,748	178,032	0
Subtotal - Revenues From State Sources		25,669,975	26,062,223	25,842,893
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	105,269	43,551	38,062
Subtotal - Revenues From Federal Sources		105,269	43,551	38,062
Budgeted Fund Balance - Operating Budget	10-303	0	2,018,159	2,452,874
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	285,000
Withdrawal From Maint. Reserve	10-310	0	14,805	0
Transfers From Other Funds	10-5200	317	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	755,978	0
Actual Revenues (Over)/Under Expenditures		595,046	0	0
Total Operating Budget		66,912,952	68,557,241	66,487,314
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,615	0	0
Total Revenues From Local Sources	20-1XXX	5,615	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	11,396	6,319	5,367
Total Revenues From State Sources		11,396	6,319	5,367
Revenues from Federal Sources:				
Title I	20-4411-4416	224,449	230,113	195,596
Title II	20-4451-4455	184,020	122,343	103,991
I.D.E.A. Part B (Handicapped)	20-4420-4429	858,433	859,806	730,835
Vocational Education	20-4430	12,060	10,685	9,082
Total Revenues From Federal Sources		1,278,962	1,222,947	1,039,504
Total Grants And Entitlements		1,295,973	1,229,266	1,044,871
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,236,886	1,203,019	1,097,365
Total Revenues From Local Sources		1,236,886	1,203,019	1,097,365
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	799,768	779,371	701,136
Budgeted Fund Balance	40-303	0	1	30,237
Total Local Repayment Of Debt		2,036,654	1,982,391	1,828,738

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		2,036,654	1,982,391	1,828,738
Total Revenues/Sources		70,245,579	71,768,898	69,360,923
Total Revenues/Sources Net of Transfers		70,245,579	71,768,898	69,360,923

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,873,492	20,991,867	20,578,938
Special Education - Instruction	11-2XX-100-XXX	4,644,377	4,860,377	4,763,826
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	200	200
Bilingual Education - Instruction	11-240-100-XXX	70,766	72,640	74,420
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	488,856	374,440	361,939
School-Sponsored Athletics - Instruction	11-402-100-XXX	594,782	743,231	699,919
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,366,014	2,650,093	2,429,100
Undist. Expenditures - Health Services	11-000-213-XXX	666,208	633,984	640,033
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	627,649	713,459	721,054
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,778,890	1,951,146	1,726,521
Undist. Expenditures - Guidance	11-000-218-XXX	1,718,402	1,717,884	1,553,677
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,457,460	2,610,103	2,550,249
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,564,828	1,475,660	1,443,352
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	478,023	587,858	530,049
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	290,754	306,800	293,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,171,592	1,073,757	1,095,780
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,667,399	2,612,092	2,383,987
Undist. Expend. - Central Services	11-000-251-XXX	697,832	656,939	641,524
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	89,250	98,069	99,094
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,262,441	6,786,514	6,030,746
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,132,623	5,576,009	5,271,706
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,200,199	11,203,688	11,723,000
Total Undistributed Expenditures		38,169,564	40,654,055	39,133,072
Total General Current Expense		65,841,837	67,696,810	65,612,314
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	194,787	222,738	55,475
Facilities Acquisition And Const. Serv.	12-000-400-XXX	293,842	83,446	20,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	235,600
Interest Deposit To Capital Reserve	10-604	0	1,000	500
Total Capital Outlay		488,629	307,184	311,761
Transfer Of Funds To Charter Schools	10-000-100-56X	582,486	553,247	563,239
General Fund Grand Total		66,912,952	68,557,241	66,487,314
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,615	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,430	685	582
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,688	1,000	850
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,135	2,607	2,216
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,375	1,715	1,454
Nonpublic Technology Initiative	20-XXX-XXX-XXX	768	312	265
Total Other State Projects		11,396	6,319	5,367
Total State Projects	20-XXX-XXX-XXX	11,396	6,319	5,367
Federal Projects:				
Title I	20-XXX-XXX-XXX	224,449	230,113	195,596
Title II	20-XXX-XXX-XXX	184,020	122,343	103,991
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	858,433	859,806	730,835
Vocational Education	20-XXX-XXX-XXX	12,060	10,685	9,082
Total Federal Projects	20-XXX-XXX-XXX	1,278,962	1,222,947	1,039,504
Total Special Revenue Funds		1,295,973	1,229,266	1,044,871
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,036,654	1,982,391	1,828,738
Total Debt Service Funds		2,036,654	1,982,391	1,828,738

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		70,245,579	71,768,898	69,360,923
Total Expenditures Net of Transfers		70,245,579	71,768,898	69,360,923

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,392,092	2,065,360	2,146,025	1,356,025
--Repayment of Debt	1	1	30,237	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	607,017	609,698	610,698	326,198
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,000	55,275	40,470	40,470
--Legal Reserve	2,790,828	2,981,033	1,662,874	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,726	\$17,591	\$18,229	\$18,713	\$18,876
Total Classroom Instruction	\$9,674	\$9,866	\$10,028	\$10,236	\$10,545
Classroom-Salaries and Benefits	\$8,795	\$9,102	\$9,333	\$9,492	\$9,744
Classroom-General Supplies and Textbooks	\$599	\$377	\$368	\$400	\$415
Classroom-Purchased Services	\$280	\$387	\$327	\$345	\$385
Total Support Services	\$2,987	\$3,524	\$3,783	\$3,904	\$3,891
Support Services-Salaries and Benefits	\$2,621	\$3,123	\$3,378	\$3,464	\$3,483
Total Administrative Costs	\$1,685	\$1,688	\$1,710	\$1,723	\$1,723
Administration Salaries and Benefits	\$1,425	\$1,451	\$1,489	\$1,492	\$1,497
Total Operations and Maintenance of Plant	\$2,017	\$2,119	\$2,285	\$2,417	\$2,283
Operations and Maintenance-Salaries and Benefits	\$1,068	\$1,137	\$1,288	\$1,287	\$1,368
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$384	\$411	\$421	\$423
Total Equipment Costs	\$259	\$59	\$28	\$70	\$18
Legal Costs	\$26	\$18	\$22	\$22	\$15
Employee Benefits as a percentage of salaries*	26.82%	25.48%	29.35%	28.03%	30.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parental Tuition	90,000	Tuition for Regular Education Pre-School Students
1	150	Hamburg BoE	23,000	Tuition for Special Education Student
1	300	Interest	27,000	Interest
2	150	Hamburg BoE	21,000	Related Services and Aide Costs
2	300	Community	8,000	Facility Use Fees
3	300	Recycling Center	2,000	Scrap Metal Recycling Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The Board of Education has sold one of the Administrative Buildings to the Town Council for the purposes of renting one of the District Administrative Buildings to the Vernon Historical Society. This has proven to be extremely helpful to the Town as well as provide a savings to the Board for all related utility costs. The Special Services Department which had operated out of this building in the past, continues to be relocated to a vacant classroom in one of the Middle Schools.	0
Transportation Services, including Fuel	The District works cooperatively with neighboring districts to ensure minimum cost for various routes	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services	0
Purchasing	The district belongs to several Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop, Morris County Coop. Educational Data, Inc., Western States Contracting Alliance Coop.	0
Insurance Coverages and Benefits	The District is a member of the Joint Insurance Fund (JIF) School Alliance Insurance Fund (SAIF)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,620,755
(B) Estimated Net Taxable Valuation (as of 03/01/16)	2,623,020,668
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4724
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,770,947
(E) Estimated Net Taxable Valuation (as of 03/01/16)	2,623,020,668
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5162

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,620,755
(H) Estimated Equalized Valuation (as of 10/01/15)	2,369,264,409
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6301
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,770,947
(K) Estimated Equalized Valuation (as of 10/01/15)	2,369,264,409
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6786

NAME=Arthur DiBenedetto

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arthur DiBenedetto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles McKay

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/16/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,569
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation on separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles McKay

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Darryl Storms

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$103,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darryl Storms

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$88,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Shea

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	none
Base Annual Salary Amount	\$92,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Shea

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,356
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Annual allowance of 8 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver amount for half year of insurances
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ruth Gagliostro

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	none
Base Annual Salary Amount	\$78,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ruth Gagliostro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$159,047
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,681
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days on separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	