

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,699.0	2,583.0	2,527.0
On Roll Regular Shared-Time		4.0	0.0
On Roll Special Ed Full-Time	493.0	539.0	515.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	3,194.0	3,127.0	3,042.0
In Private School Placements	21.0	15.0	21.0
Sent to Other Districts Regular	6.0	5.0	0.0
Sent to Other Districts Special Ed	8.0	14.0	12.0
Received	51.0	54.0	49.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,696,985	37,904,067	38,220,407
Total Tuition	10-1300	244,295	201,000	223,194
Unrestricted Miscellaneous Revenues	10-1XXX	264,214	37,000	47,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		38,205,494	38,142,567	38,491,101
Revenues from State Sources:				
School Choice Aid	10-3116	92,560	120,328	158,550
Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
Extraordinary Aid	10-3131	794,912	750,000	750,000
Categorical Special Education Aid	10-3132	2,093,078	2,093,078	2,545,581
Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
Categorical Security Aid	10-3177	326,271	326,271	341,922
Adjustment Aid	10-3178	5,392,837	5,392,837	4,967,173
Parcc Readiness Aid	10-3181	33,480	33,480	0
Per Pupil Growth Aid	10-3182	33,480	33,480	0
Professional Learning Community Aid	10-3183	30,670	30,670	0
Other State Aids	10-3XXX	13,080	0	0
Subtotal - Revenues From State Sources		25,900,885	25,870,661	25,853,743
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	87,562	61,070	68,486
Subtotal - Revenues From Federal Sources		87,562	61,070	68,486
Budgeted Fund Balance - Operating Budget	10-303	0	1,914,849	1,785,001
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	450,000
Withdrawal From Maint. Reserve	10-310	0	38,000	0
Adjustment For Prior Year Encumbrances		0	416,768	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		870,551	0	0
Total Operating Budget		65,064,492	66,443,915	66,648,331
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,759	0	0
Total Revenues From Local Sources	20-1XXX	5,759	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	81,294	5,528	4,699
Total Revenues From State Sources		81,294	5,528	4,699
Revenues from Federal Sources:				
Title I	20-4411-4416	192,478	209,711	178,254
Title II	20-4451-4455	95,762	56,976	48,430
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	808,721	797,298	677,703
Vocational Education	20-4430	0	42,604	36,213
Other	20-4XXX	12,493	100,000	100,000
Total Revenues From Federal Sources		1,109,454	1,216,589	1,049,100
Total Grants And Entitlements		1,196,507	1,222,117	1,053,799
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,097,365	1,037,323	989,945
Total Revenues From Local Sources		1,097,365	1,037,323	989,945
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	701,136	670,801	640,655
Budgeted Fund Balance	40-303	0	1	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		1,798,501	1,708,125	1,630,600
Actual Revenues (Over)/Under Expenditures		30,238	0	0
Total Repayment Of Debt		1,828,739	1,708,125	1,630,600
Total Revenues/Sources		68,089,738	69,374,157	69,332,730
Total Revenues/Sources Net of Transfers		68,089,738	69,374,157	69,332,730

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,153,530	20,262,428	19,832,281
Special Education - Instruction	11-2XX-100-XXX	4,898,427	4,759,633	5,323,527
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	200	200
Bilingual Education - Instruction	11-240-100-XXX	76,265	79,315	79,658
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	304,512	373,942	348,358
School-Sponsored Athletics - Instruction	11-402-100-XXX	692,111	742,116	732,260
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,361,307	2,147,163	2,448,090
Undist. Expenditures - Health Services	11-000-213-XXX	644,876	716,421	627,640
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	697,457	759,727	796,158
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,809,938	1,880,718	2,112,910
Undist. Expenditures - Guidance	11-000-218-XXX	1,453,824	1,503,741	1,473,801
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,298,213	2,390,255	2,366,682
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,392,536	1,438,133	1,471,890
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	516,287	472,081	449,581
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	347,527	394,506	393,090
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,015,442	1,079,937	1,041,539
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,489,563	2,538,238	2,407,124
Undist. Expend. - Central Services	11-000-251-XXX	621,336	688,627	699,317
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	99,751	104,195	105,297
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,165,579	6,065,879	5,999,649
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,137,723	5,160,954	5,192,785
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,030,907	11,789,157	11,587,250
Total Undistributed Expenditures		38,082,266	39,129,732	39,172,803
Total General Current Expense		64,207,111	65,347,366	65,489,087
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	154,439	147,523	23,716
Facilities Acquisition And Const. Serv.	12-000-400-XXX	93,952	306,297	501,172
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		248,391	454,320	525,388
Transfer Of Funds To Charter Schools	10-000-100-56X	608,990	642,229	633,856
General Fund Grand Total		65,064,492	66,443,915	66,648,331
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,759	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	980	1,041	884
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,809	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,187	2,134	1,814
Nonpublic Technology Initiative	20-XXX-XXX-XXX	442	703	598
Nonpublic Security Aid	20-XXX-XXX-XXX	1,100	1,650	1,403
Other	20-XXX-XXX-XXX	74,776	0	0
Total Other State Projects		81,294	5,528	4,699
Total State Projects	20-XXX-XXX-XXX	81,294	5,528	4,699
Federal Projects:				
Title I	20-XXX-XXX-XXX	192,478	209,711	178,254
Title II	20-XXX-XXX-XXX	95,762	56,976	48,430
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	808,721	797,298	677,703
Vocational Education	20-XXX-XXX-XXX	0	42,604	36,213
Other	20-XXX-XXX-XXX	12,493	100,000	100,000
Total Federal Projects	20-XXX-XXX-XXX	1,109,454	1,216,589	1,049,100
Total Special Revenue Funds		1,196,507	1,222,117	1,053,799
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,828,739	1,708,125	1,630,600

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		1,828,739	1,708,125	1,630,600
Total Expenditures/Appropriations		68,089,738	69,374,157	69,332,730
Total Expenditures Net of Transfers		68,089,738	69,374,157	69,332,730

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,153,106	2,447,282	1,945,543	1,120,543
Unrestricted	Repayment of Debt	30,238	0	-1	-1
Restricted for General Operating Budget	Capital Reserve	812,175	665,060	665,560	216,060
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	40,470	40,470	2,470	2,470
Restricted for General Operating Budget	Legal Reserve	2,689,723	1,986,850	960,001	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,091	\$18,028	\$18,899	\$18,790	\$19,250
Total Classroom Instruction	\$10,246	\$10,065	\$10,513	\$10,384	\$10,686
Classroom-Salaries and Benefits	\$9,374	\$9,374	\$9,849	\$9,698	\$10,066
Classroom-General Supplies and Textbooks	\$378	\$271	\$334	\$329	\$318
Classroom-Purchased Services	\$494	\$420	\$329	\$356	\$302
Total Support Services	\$3,726	\$3,646	\$3,958	\$3,896	\$4,030
Support Services-Salaries and Benefits	\$3,323	\$3,313	\$3,517	\$3,446	\$3,540
Total Administrative Costs	\$1,632	\$1,672	\$1,711	\$1,792	\$1,764
Administration Salaries and Benefits	\$1,459	\$1,484	\$1,499	\$1,572	\$1,538
Total Operations and Maintenance of Plant	\$2,118	\$2,253	\$2,276	\$2,272	\$2,329
Operations and Maintenance-Salaries and Benefits	\$1,222	\$1,320	\$1,385	\$1,322	\$1,463
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$359	\$381	\$429	\$439	\$433
Total Equipment Costs	\$76	\$49	\$25	\$48	\$8
Legal Costs	\$4	\$14	\$6	\$15	\$15
Employee Benefits as a percentage of salaries*	26.60%	28.46%	31.35%	30.32%	29.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parent Paid Tuition	138,000	Tuition from General Ed. studnets into the Pre School Disabled program
1	150	State of New Jersey	16,500	State Responsible Student
2	150	Hamburg	68,694	Tuition for Autism Student with related services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The District works collaboratively with other District's within Sussex County in an effort to combine routes wherever possible, and minimize cost.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services and saves on Fuel Oil by participating in a larger comprehensive bidding process.	0
Purchasing	The District belongs to several Purchasing Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop., Morris County Coop., Educational Data, Inc. Western States Contracting Alliance Coop.	0
Insurance Coverages and Benefits	The District is a member of the Joint Insurance Fund (JIF) School Alliance Insurance Fund (SAIF).	0

ID=Vernon Township

Category	Amount
(A) General Fund School Levy	38,062,237
(D) Total School Levy	39,075,871
(B) Estimated Net Taxable Valuation (as of 02/01/18)	2,598,328,289
(H) Estimated Equalized Valuation (as of 10/01/17)	2,418,897,146
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4649
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5039
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5735
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6154

Name=Arthur DiBenedetto

Category	Measure
Job Title	Superintendent
Job Title II	Special Services Director
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Arthur DiBenedetto

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles McKay

Category	Measure
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$157,438
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,560
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accrued vacation on separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles McKay

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Darryl Storms

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$110,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Darryl Storms

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Brehm

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$90,399
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Brehm

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Shea

Category	Measure
Job Title	Information Technology
Job Title II	none
Base Annual Salary Amount	\$98,898
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Shea

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,970
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Annual allowance of 8 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ruth Gagliostro

Category	Measure
Job Title	Executive Assistant
Job Title II	none
Base Annual Salary Amount	\$80,408
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ruth Gagliostro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Kepnes

Category	Measure
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$167,097
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,424
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment of unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days on separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steven Kepnes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported