

SUSSEX - VERNON TWP Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,095	3,030	2,901
Pupils On Roll Regular Shared-Time	0	7	0
Pupils On Roll - Special Full-Time	707	660	626
Pupils On Roll - Special Shared-Time	0	1	0
Subtotal - Pupils On Roll	3,802	3,698	3,527
Private School Placements	21	23	27
Pupils Sent to Other Districts-Reg Prog	1		2
Pupils Sent to Other Dists-Spec Ed Prog	9	7	10
Pupils Received	29	37	32
Pupils in State Facilities	1	3	0

2013-14 User Friendly Budget Summary

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SUSSEX - VERNON TWP Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,423,349	41,470,508	40,470,508
Total Tuition	10-1300	317,952	222,501	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	243,642	182,700	377,000
Interest Earned On Capital Reserve Funds	10-1XXX	13,116	2,500	100
Subtotal - Revenues From Local Sources		41,998,059	41,878,209	40,947,608
Revenues from State Sources:				
School Choice Aid	10-3116	7,462	88,190	194,376
Categorical Transportation Aid	10-3121	2,239,731	2,186,776	2,202,151
Extraordinary Aid	10-3131	1,208,650	1,100,000	800,000
Categorical Special Education Aid	10-3132	1,979,112	2,044,638	2,093,078
Equalization Aid	10-3176	14,787,826	14,160,370	14,888,366
Categorical Security Aid	10-3177	313,480	313,069	326,271
Adjustment Aid	10-3178	6,495,771	5,415,505	5,263,253
Other State Aids	10-3XXX	24,572	0	0
Subtotal - Revenues From State Sources		27,056,604	25,308,548	25,767,495
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	48,566	43,214	43,214
Education Jobs Fund	18-4522	953,907	0	0
Subtotal - Revenues From Federal Sources		1,002,473	43,214	43,214
Budgeted Fund Balance - Operating Budget	10-303	0	2,314,750	2,384,944
Withdrawal From Cap Res-For Local Share	10-307	0	41,200	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	350,000	0
Adjustment For Prior Year Encumbrances		0	845,939	0
Actual Revenues (Over)/Under Expenditures		-3,129,964	0	0
Total Operating Budget		66,927,172	70,781,860	69,143,261

Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	10,304	0	0
Total Revenues From Local Sources	20-1XXX	10,304	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,836	3,206	2,723
Total Revenues From State Sources		4,836	3,206	2,723
Revenues from Federal Sources:				
Title I	20-4411-4416	89,655	233,264	198,274
Title II	20-4451-4455	162,642	121,805	103,534
I.D.E.A. Part B (Handicapped)	20-4420-4429	956,840	876,347	744,894
Vocational Education	20-4430	36,085	14,673	12,472
Other	20-4XXX	79,946	0	0
Total Revenues From Federal Sources		1,325,168	1,246,089	1,059,174
Total Grants And Entitlements		1,340,308	1,249,295	1,061,897
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,286,321	1,294,516	1,267,403
Total Revenues From Local Sources		1,286,321	1,294,516	1,267,403
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	823,658	848,292	818,025
Budgeted Fund Balance	40-303	0	20,358	1
Total Local Repayment Of Debt		2,109,979	2,163,166	2,085,429
Total Repayment Of Debt		2,109,979	2,163,166	2,085,429
Total Revenues/Sources		70,377,459	74,194,321	72,290,587
Total Revenues/Sources Net of Transfers		70,377,459	74,194,321	72,290,587

SUSSEX - VERNON TWP Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,134,192	22,749,381	22,431,415
Special Education - Instruction	11-2XX-100-XXX	5,985,997	6,000,091	5,526,876
Basic Skills/Remedial - Instruction	11-230-100-XXX	116	100	300
Bilingual Education - Instruction	11-240-100-XXX	92,113	93,613	95,345
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	269,327	314,905	303,815
School-Sponsored Athletics - Instruction	11-402-100-XXX	638,226	725,980	727,222
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,417,264	2,580,724	3,067,657
Undist. Expenditures - Health Services	11-000-213-XXX	617,078	643,295	653,325
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	638,025	682,881	707,149
Undist. Expenditures - Guidance	11-000-218-XXX	1,668,017	1,694,540	1,690,919
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,185,943	2,226,025	2,450,221
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,650,482	1,775,540	1,718,807
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	433,430	525,194	569,867
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	239,436	363,039	549,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,192,050	1,245,475	1,214,437
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,683,045	2,759,981	2,665,287
Undist. Expend. - Central Services	11-000-251-XXX	604,314	633,440	640,891
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	97,489	451,722	94,045
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,888,449	6,696,214	6,228,694
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,090,314	4,839,104	5,055,223
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,210,961	12,226,105	11,401,053
Total Undistributed Expenditures		36,616,297	39,343,279	38,706,775
Total General Current Expense		65,736,268	69,227,349	67,791,748
Capital Expenditures:				
Equipment	12-XXX-XXX-730	301,034	252,901	89,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	381,218	780,523	599,433

Increase In Capital Reserve	10-604	0	0	100,000
Interest Deposit To Capital Reserve	10-604	0	2,500	100
Total Capital Outlay		682,252	1,035,924	788,533
Transfer Of Funds To Charter Schools	10-000-100-56X	508,652	518,587	562,980
General Fund Grand Total		66,927,172	70,781,860	69,143,261
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,304	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	978	1,163	988
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,605	1,614	1,371
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	429	364
Other	20-XXX-XXX-XXX	2,253	0	0
Total Other State Projects		4,836	3,206	2,723
Total State Projects	20-XXX-XXX-XXX	4,836	3,206	2,723
Federal Projects:				
Title I	20-XXX-XXX-XXX	89,655	233,264	198,274
Title II	20-XXX-XXX-XXX	162,642	121,805	103,534
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	956,840	876,347	744,894
Vocational Education	20-XXX-XXX-XXX	36,085	14,673	12,472
Other	20-XXX-XXX-XXX	79,946	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,325,168	1,246,089	1,059,174
Total Special Revenue Funds		1,340,308	1,249,295	1,061,897
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,109,979	2,163,166	2,085,429
Total Debt Service Funds		2,109,979	2,163,166	2,085,429
Total Expenditures/Appropriations		70,377,459	74,194,321	72,290,587
Total Expenditures Net of Transfers		70,377,459	74,194,321	72,290,587

SUSSEX - VERNON TWP

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,791,269	3,801,715	1,398,718	789,968
--Repayment of Debt	20,359	20,359	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	394,128	394,494	5,794	105,894
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	534,800	2,310,994	1,776,194	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

2013-14 User Friendly Budget Summary

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SUSSEX - VERNON TWP

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,521	\$15,583	\$16,532	\$16,903	\$17,094
Total Classroom Instruction	\$8,804	\$9,507	\$9,953	\$10,046	\$10,112
Classroom-Salaries and Benefits	\$8,387	\$8,939	\$9,267	\$9,306	\$9,296
Classroom-General Supplies and Textbooks	\$319	\$430	\$432	\$479	\$485
Classroom-Purchased Services	\$98	\$137	\$254	\$261	\$331
Total Support Services	\$2,291	\$2,492	\$2,747	\$2,720	\$2,949
Support Services-Salaries and Benefits	\$2,076	\$2,298	\$2,396	\$2,401	\$2,509
Total Administrative Costs	\$1,478	\$1,497	\$1,515	\$1,708	\$1,636
Administration Salaries and Benefits	\$1,206	\$1,259	\$1,322	\$1,373	\$1,418
Legal Costs	\$16	\$12	\$9	\$10	\$15
Total Operations and Maintenance of Plant	\$1,674	\$1,786	\$1,977	\$2,074	\$2,032
Operations and Maintenance-Salaries and Benefits	\$829	\$958	\$1,029	\$1,045	\$1,108
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$293	\$331	\$345	\$355
Total Equipment Costs	\$39	\$81	\$31	\$69	\$26
Employee Benefits as a percentage of salaries*	28.82%	27.99%	30.63%	30.17%	28.71%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

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SUSSEX - VERNON TWP

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	The District is a member of the Joint Insurance Fund (JIF) School Alliance Insurance Fund (SAIF)	0.00
Others	The Board of Education has entered into a Lease Agreement with the Town Council for the purposes of renting one of the District Administrative Buildings to the Venron Historical Society. This has proven to be extremely helpful to the Town as well as provide a savings to the Board for all related utility costs. The Special Services Department which has operated out of the leased building, has been relocated to a vacant classroom in one of the Middle Schools.	0.00
Transportation Services, including Fuel	The District works cooperatively with neighboring districts to ensure minimum cost for various routes	0.00
Purchasing - Power/Utilities	The District is a member of The Alliance for Competitive Energy Services	0.00
Purchasing - Supplies	The district belongs to several Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop, Morris County Coop. Educational Data, Inc., Western States Contracting Alliance Coop.	0.00

SUSSEX - VERNON TWP

Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	40,970,508
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,705,468,370
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.5144
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,251,468
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,705,468,370
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.5617

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	40,970,508
(H) Estimated Equalized Valuation (as of 10/01/12)	2,680,331,074
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5286
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,251,468
(K) Estimated Equalized Valuation (as of 10/01/12)	2,680,331,074
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5764

SUSSEX - VERNON TWP Employee Contract List for District

NAME=Barbara Linkenheimer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$177,414
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	42
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3475
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th daily rate applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Total Other/In-Kind Remuneration Amount 0

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Darryl Storms

CATEGORY MEASURE

Job Title Coordinator/Director/Manager/Supervisor

Job Title II Maintenance Supervisor

Base Annual Salary Amount \$96,747

Full-Time Equivalent (FTE) 1.0

Shared with Another District? N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 07/01/12

End Date of Contract 06/30/13

Contracted Number of Annual Work Days 260

Contracted Number of Annual Vacation Days 25

Contracted Number of Annual Sick Days 10

Contracted Number of Annual Personal Days 6

Contracted Number of Annual Consulting Days 0

Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount 16200

Total Bonuses Amount 0

Total Stipends Amount 0

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) 0

District Contributions Above Teacher Contract for Retirement Plans 0

Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th daily rate of unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. John Alfieri

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$196,851
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/09
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0

Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4870
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th daily rate applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gail Englert

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$81,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

User Friendly Budget

Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	15000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per diem applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	

User Friendly Budget

Base Annual Salary Amount	\$82,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per diem applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Matthew DeLaRosa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$90,415
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	16200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th daily rate applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Lascar

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$89,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	16200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per diem applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$146,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

User Friendly Budget

Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th daily rate applied to unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	