

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,030	3,029	3,002
Pupils On Roll Regular Shared-Time	7	4	0
Pupils On Roll - Special Full-Time	660	509	453
Pupils On Roll - Special Shared-Time	1	1	0
Subtotal - Pupils On Roll	3,698	3,543	3,455
Private School Placements	23	20	29
Pupils Sent to Other Districts-Reg Prog	0	1	1
Pupils Sent to Other Dists-Spec Ed Prog	7	6	7
Pupils Received	37	32	31
Pupils in State Facilities	3	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,470,508	40,470,508	40,290,085
Total Tuition	10-1300	174,403	100,000	100,002
Unrestricted Miscellaneous Revenues	10-1XXX	119,816	377,000	377,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,020	100	100
Subtotal - Revenues From Local Sources		41,766,747	40,947,608	40,767,187
Revenues from State Sources:				
School Choice Aid	10-3116	88,190	194,376	83,304
Categorical Transportation Aid	10-3121	2,186,776	2,202,151	2,202,151
Extraordinary Aid	10-3131	763,584	800,000	800,000
Categorical Special Education Aid	10-3132	2,044,638	2,093,078	2,093,078
Equalization Aid	10-3176	14,160,370	14,888,366	14,888,366
Categorical Security Aid	10-3177	313,069	326,271	326,271
Adjustment Aid	10-3178	5,415,505	5,263,253	5,263,253
Other State Aids	10-3XXX	29,364	0	178,032
Subtotal - Revenues From State Sources		25,001,496	25,767,495	25,834,455
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	63,239	43,214	36,593
Education Jobs Fund	18-4522	2,381	0	0
Subtotal - Revenues From Federal Sources		65,620	43,214	36,593
Budgeted Fund Balance - Operating Budget	10-303	0	2,384,944	2,177,669
Transfers From Other Funds	10-5200	9,483	0	0
Adjustment For Prior Year Encumbrances		0	2,849,256	0
Actual Revenues (Over)/Under Expenditures		-1,005,169	0	0
Total Operating Budget		65,838,177	71,992,517	68,815,904

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	7,384	0	0
Total Revenues From Local Sources	20-1XXX	7,384	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,073	2,898	2,463
Total Revenues From State Sources		7,073	2,898	2,463
Revenues from Federal Sources:				
Title I	20-4411-4416	215,482	199,586	169,648
Title II	20-4451-4455	132,712	121,354	103,151
I.D.E.A. Part B (Handicapped)	20-4420-4429	907,364	838,802	712,982
Vocational Education	20-4430	14,017	14,462	12,293
Other	20-4XXX	6,472	0	0
Total Revenues From Federal Sources		1,276,047	1,174,204	998,074
Total Grants And Entitlements		1,290,504	1,177,102	1,000,537
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,294,516	1,267,403	1,236,886
Total Revenues From Local Sources		1,294,516	1,267,403	1,236,886
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	848,292	818,025	799,768
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,142,808	2,085,429	2,036,654
Actual Revenues (Over)/Under Expenditures		20,358	0	0
Total Repayment Of Debt		2,163,166	2,085,429	2,036,654

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		69,291,847	75,255,048	71,853,095
Total Revenues/Sources Net of Transfers		69,291,847	75,255,048	71,853,095

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,063,705	23,133,518	21,777,177
Special Education - Instruction	11-2XX-100-XXX	5,633,107	5,516,808	5,493,856
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	300	350
Bilingual Education - Instruction	11-240-100-XXX	93,613	95,345	70,329
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	304,157	306,502	347,880
School-Sponsored Athletics - Instruction	11-402-100-XXX	646,298	775,059	786,154
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,512,432	2,992,657	1,983,300
Undist. Expenditures - Health Services	11-000-213-XXX	614,500	658,625	654,413
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	675,302	705,649	761,650
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	0	723,707
Undist. Expenditures - Guidance	11-000-218-XXX	1,699,188	1,767,219	1,800,552
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,063,167	2,467,274	2,615,588
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,743,211	1,718,807	1,644,812
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	511,005	649,432	469,178
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	276,364	535,305	416,950
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,195,280	1,194,036	1,122,223
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,690,594	2,781,099	2,679,128
Undist. Expend. - Central Services	11-000-251-XXX	654,164	709,009	700,497
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	96,861	94,045	94,250
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,669,752	6,879,666	6,271,803
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,767,150	5,077,402	5,384,295
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,770,001	11,365,001	12,026,000
Total Undistributed Expenditures		35,938,971	39,595,226	39,348,346
Total General Current Expense		64,679,851	69,422,758	67,824,092
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	242,102	920,913	21,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	397,637	635,766	359,124
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	350,000	0
Increase In Capital Reserve	10-604	0	100,000	100,000
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		639,739	2,006,779	480,224
Transfer Of Funds To Charter Schools	10-000-100-56X	518,587	562,980	511,588
General Fund Grand Total		65,838,177	71,992,517	68,815,904
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,384	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	675	823	700
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,344	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,664	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,775	1,509
Nonpublic Technology Initiative	20-XXX-XXX-XXX	390	300	254
Total Other State Projects		7,073	2,898	2,463
Total State Projects	20-XXX-XXX-XXX	7,073	2,898	2,463
Federal Projects:				
Title I	20-XXX-XXX-XXX	215,482	199,586	169,648
Title II	20-XXX-XXX-XXX	132,712	121,354	103,151
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	907,364	838,802	712,982
Vocational Education	20-XXX-XXX-XXX	14,017	14,462	12,293
Other	20-XXX-XXX-XXX	6,472	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,276,047	1,174,204	998,074
Total Special Revenue Funds		1,290,504	1,177,102	1,000,537
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,163,166	2,085,429	2,036,654

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Debt Service Funds		2,163,166	2,085,429	2,036,654
Total Expenditures/Appropriations		69,291,847	75,255,048	71,853,095
Total Expenditures Net of Transfers		69,291,847	75,255,048	71,853,095

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,801,715	1,954,878	2,087,865	1,382,865
--Repayment of Debt	20,359	1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	394,494	305,314	405,414	505,514
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,310,994	3,248,863	1,472,669	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,583	\$15,898	\$17,094	\$17,510	\$17,691
Total Classroom Instruction	\$9,506	\$9,612	\$10,112	\$10,264	\$10,184
Classroom-Salaries and Benefits	\$8,939	\$8,937	\$9,296	\$9,253	\$9,524
Classroom-General Supplies and Textbooks	\$430	\$449	\$485	\$663	\$397
Classroom-Purchased Services	\$137	\$227	\$331	\$348	\$263
Total Support Services	\$2,492	\$2,604	\$2,949	\$2,982	\$3,319
Support Services-Salaries and Benefits	\$2,298	\$2,352	\$2,509	\$2,497	\$2,881
Total Administrative Costs	\$1,497	\$1,568	\$1,636	\$1,677	\$1,675
Administration Salaries and Benefits	\$1,259	\$1,339	\$1,418	\$1,419	\$1,445
Total Operations and Maintenance of Plant	\$1,786	\$1,787	\$2,032	\$2,207	\$2,103
Operations and Maintenance-Salaries and Benefits	\$958	\$1,010	\$1,108	\$1,095	\$1,167
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$293	\$317	\$355	\$368	\$400
Total Equipment Costs	\$81	\$67	\$26	\$263	\$6
Legal Costs	\$12	\$24	\$15	\$15	\$20
Employee Benefits as a percentage of salaries*	27.99%	27.25%	28.71%	28.62%	29.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	500	State Aid	33480.00	PARCC Aid
1	300	Board of Public Utilities	350000.00	Pay for Performance Revenue as per ESIP Project
2	500	State Aid	33480.00	Growth Aid
2	300	Investment	27000.00	Interest in bank account
3	500	State Aid	111072.00	Adjustment Aid

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	The Board of Education continues with a Lease Agreement with the Town Council for the purposes of renting one of the District Administrative Buildings to the Vernon Historical Society. This has proven to be extremely helpful to the Town as well as provide a savings to the Board for all related utility costs. The Special Services Department which had operated out of the leased building, continues to be relocated to a vacant classroom in one of the Middle Schools.	0.00
Transportation Services, including Fuel	The District works cooperatively with neighboring districts to ensure minimum cost for various routes	0.00
Purchasing	The District is a member of The Alliance for Competitive Energy Services	0.00
Purchasing	The district belongs to several Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop, Morris County Coop. Educational Data, Inc., Western States Contracting Alliance Coop.	0.00
Insurance Coverages and Benefits	The District is a member of the Joint Insurance Fund (JIF) School Alliance Insurance Fund (SAIF).	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	40,380,297
(B) Estimated Net Taxable Valuation (as of 03/06/14)	2,656,047,407
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.5203
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,632,441
(E) Estimated Net Taxable Valuation (as of 03/06/14)	2,656,047,407
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5675

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	40,380,297
(H) Estimated Equalized Valuation (as of 10/01/13)	2,574,789,880
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5683
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,632,441
(K) Estimated Equalized Valuation (as of 10/01/13)	2,574,789,880
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.6169

NAME=Charles Maranzano

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4545
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Maranzano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Darryl Storms

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$96,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Darryl Storms

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frederick Podorf

CATEGORY	MEASURE
Job Title	Other
Job Title II	none
Base Annual Salary Amount	\$150,020
Full-Time Equivalent (FTE)	1.0

NAME=Frederick Podorf

	CATEGORY	MEASURE
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		09/01/13
End Date of Contract		01/31/14
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		0
Contracted Number of Annual Sick Days		0
Contracted Number of Annual Personal Days		0
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		0
Contractual Post-Employment Benefit Description of Payout of Sick days		n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days		n/a
Contractual Post-Employment Benefit Description of Payout of Personal days		n/a
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		

NAME=Frederick Podorf

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gail Englert

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$81,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Gail Englert

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$82,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$149,931
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4240
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	42648
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day of unused sick days upon retirement

NAME=Steven Kepnes

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of unused vacation days at rate of 1/260th per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	