

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,029.0	2,903.0	2,806.0
Pupils On Roll Regular Shared-Time	4.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	509.0	465.0	453.0
Pupils On Roll Special Ed Shared-Time	1.0	1.0	0.0
Pupils On Roll SUBTOTAL	3,543.0	3,370.0	3,259.0
Pupils in Private School Placements	20.0	28.0	35.0
Pupils Sent to Other Districts Regular	1.0	4.0	4.0
Pupils Sent to Other Districts Special Ed	6.0	7.0	7.0
Pupils Received	32.0	39.0	44.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,470,508	40,290,085	39,544,525
Total Tuition	10-1300	155,666	100,002	90,000
Unrestricted Miscellaneous Revenues	10-1XXX	451,623	377,000	27,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,703	100	1,000
Subtotal - Revenues From Local Sources		41,079,500	40,767,187	39,662,525
Revenues from State Sources:				
School Choice Aid	10-3116	194,376	83,304	111,072
Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
Extraordinary Aid	10-3131	1,093,805	800,000	1,000,000
Categorical Special Education Aid	10-3132	2,093,078	2,093,078	2,093,078
Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
Categorical Security Aid	10-3177	326,271	326,271	326,271
Adjustment Aid	10-3178	5,263,253	5,263,253	5,263,253
Other State Aids	10-3XXX	61,038	178,032	178,032
Subtotal - Revenues From State Sources		26,122,338	25,834,455	26,062,223
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	60,211	36,593	43,551
Subtotal - Revenues From Federal Sources		60,211	36,593	43,551
Budgeted Fund Balance - Operating Budget	10-303	0	2,177,669	2,018,159
Withdrawal From Maint. Reserve	10-310	0	30,000	0
Transfers From Other Funds	10-5200	1,892	0	0
Adjustment For Prior Year Encumbrances		0	1,172,453	0
Actual Revenues (Over)/Under Expenditures		1,295,921	0	0
Total Operating Budget		68,559,862	70,018,357	67,786,458

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,131	0	0
Total Revenues From Local Sources	20-1XXX	5,131	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	8,957	11,545	9,813
Total Revenues From State Sources		8,957	11,545	9,813
Revenues from Federal Sources:				
Title I	20-4411-4416	225,820	225,034	191,279
Title II	20-4451-4455	116,188	185,141	157,370
I.D.E.A. Part B (Handicapped)	20-4420-4429	839,217	858,433	729,668
Vocational Education	20-4430	13,062	14,521	12,343
Other	20-4XXX	6,000	0	0
Total Revenues From Federal Sources		1,200,287	1,283,129	1,090,660
Total Grants And Entitlements		1,214,375	1,294,674	1,100,473
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,267,403	1,236,886	1,203,019
Total Revenues From Local Sources		1,267,403	1,236,886	1,203,019
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	818,025	799,768	779,371
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		2,085,428	2,036,654	1,982,391
Total Repayment Of Debt		2,085,428	2,036,654	1,982,391
Total Revenues/Sources		71,859,665	73,349,685	70,869,322
Total Revenues/Sources Net of Transfers		71,859,665	73,349,685	70,869,322

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,336,900	21,974,769	20,888,510
Special Education - Instruction	11-2XX-100-XXX	4,846,858	4,747,639	4,563,540
Basic Skills/Remedial - Instruction	11-230-100-XXX	20	150	200
Bilingual Education - Instruction	11-240-100-XXX	67,955	70,766	72,640
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	322,719	361,880	343,594
School-Sponsored Athletics - Instruction	11-402-100-XXX	714,651	789,613	753,470
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,809,801	2,431,750	2,718,500
Undist. Expenditures - Health Services	11-000-213-XXX	659,625	671,005	675,260
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	637,699	629,132	786,870
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	622,393	1,811,309	1,893,866
Undist. Expenditures - Guidance	11-000-218-XXX	1,693,783	1,755,173	1,699,716
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,411,519	2,480,464	2,369,831
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,563,877	1,667,380	1,508,302
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	613,104	483,158	492,665
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	281,068	388,040	306,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,316,306	1,201,865	1,014,641
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,732,262	2,722,787	2,640,863
Undist. Expend. - Central Services	11-000-251-XXX	725,087	701,060	676,033
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	59,640	96,110	98,070
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,247,704	6,904,558	6,428,942
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,008,281	5,385,140	5,584,360
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,490,318	11,592,001	11,612,000
Total Undistributed Expenditures		37,872,467	40,920,932	40,506,719
Total General Current Expense		66,161,570	68,865,749	67,128,673
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	902,560	99,310	91,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	973,705	359,124	71,946
Increase In Capital Reserve	10-604	0	100,000	0
Interest Deposit To Capital Reserve	10-604	0	100	1,000
Total Capital Outlay		1,876,265	558,534	163,946
Transfer Of Funds To Charter Schools	10-000-100-56X	522,027	594,074	493,839
General Fund Grand Total		68,559,862	70,018,357	67,786,458
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,131	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	713	1,430	1,215
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,082	3,583	3,046
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,281	3,013	2,561
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,621	2,751	2,338
Nonpublic Technology Initiative	20-XXX-XXX-XXX	260	768	653
Total Other State Projects		8,957	11,545	9,813
Total State Projects	20-XXX-XXX-XXX	8,957	11,545	9,813
Federal Projects:				
Title I	20-XXX-XXX-XXX	225,820	225,034	191,279
Title II	20-XXX-XXX-XXX	116,188	185,141	157,370
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	839,217	858,433	729,668
Vocational Education	20-XXX-XXX-XXX	13,062	14,521	12,343
Other	20-XXX-XXX-XXX	6,000	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,200,287	1,283,129	1,090,660
Total Special Revenue Funds		1,214,375	1,294,674	1,100,473
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,085,428	2,036,654	1,982,391
Total Debt Service Funds		2,085,428	2,036,654	1,982,391

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		71,859,665	73,349,685	70,869,322
Total Expenditures Net of Transfers		71,859,665	73,349,685	70,869,322

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,954,878	2,392,092	2,076,918	1,376,918
--Repayment of Debt	1	1	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	305,314	607,017	707,117	708,117
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	100,000	70,000	70,000
--Legal Reserve	3,248,863	2,790,828	1,318,159	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,898	\$16,726	\$17,691	\$18,337	\$18,229
Total Classroom Instruction	\$9,612	\$9,674	\$10,184	\$10,131	\$10,028
Classroom-Salaries and Benefits	\$8,937	\$8,795	\$9,524	\$9,337	\$9,333
Classroom-General Supplies and Textbooks	\$449	\$599	\$397	\$410	\$368
Classroom-Purchased Services	\$227	\$280	\$263	\$384	\$327
Total Support Services	\$2,604	\$2,987	\$3,319	\$3,687	\$3,783
Support Services-Salaries and Benefits	\$2,352	\$2,621	\$2,881	\$3,216	\$3,378
Total Administrative Costs	\$1,568	\$1,685	\$1,675	\$1,750	\$1,710
Administration Salaries and Benefits	\$1,339	\$1,425	\$1,445	\$1,493	\$1,489
Total Operations and Maintenance of Plant	\$1,787	\$2,017	\$2,103	\$2,344	\$2,285
Operations and Maintenance-Salaries and Benefits	\$1,010	\$1,068	\$1,167	\$1,211	\$1,288
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$317	\$354	\$400	\$413	\$411
Total Equipment Costs	\$67	\$259	\$6	\$30	\$28
Legal Costs	\$24	\$26	\$20	\$21	\$22
Employee Benefits as a percentage of salaries*	27.25%	26.82%	29.72%	28.71%	29.35%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The Board of Education has sold one of the Administrative Buildings to the Township of Vernon for the purposes of renting it to the Vernon Historical Society. This has proven to be extremely helpful to the Town as well as provide a savings to the Board for all related utility costs. The Special Services Department which had operated out of this building in the past, continues to be relocated to a vacant classroom in one of the Middle Schools.	0
Transportation Services, including Fuel	The District works cooperatively with neighboring districts to ensure minimum cost for various routes	0
Purchasing	The district belongs to several Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop, Morris County Coop. Educational Data, Inc., Western States Contracting Alliance Coop.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services	0
Insurance Coverages and Benefits	The District is a member of the Joint Insurance Fund (JIF) School Alliance Insurance Fund (SAIF)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,917,305
(B) Estimated Net Taxable Valuation (as of 03/05/15)	2,644,402,594
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.5095
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,137,258
(E) Estimated Net Taxable Valuation (as of 03/05/15)	2,644,402,594
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.5556
-----	
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,917,305
(H) Estimated Equalized Valuation (as of 10/01/14)	2,449,316,543
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6297
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,137,258
(K) Estimated Equalized Valuation (as of 10/01/14)	2,449,316,543
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6795
-----	

NAME=Charles Maranzano

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,545
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Maranzano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Darryl Storms

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$101,308
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Darryl Storms

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gail Englert

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$84,975
Full-Time Equivalent (FTE)	1.0

NAME=Gail Englert

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Gail Englert

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$86,371
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Kathleen Brehm

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kyle Arlington

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$141,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Kyle Arlington

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,923
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of up to 24 accrued vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Kyle Arlington

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Matt Shea

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Matt Shea

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$2,987
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Annual allowance of up to 8 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$152,930
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Steven Kepnes

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,112
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of up to 24 accrued vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	