

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,583.0	2,461.0	2,412.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	539.0	569.0	566.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,127.0	3,034.0	2,978.0
In Private School Placements	15.0	21.0	21.0
Sent to Other Districts Regular	5.0	2.0	1.0
Sent to Other Districts Special Ed	14.0	9.0	8.0
Received	54.0	78.0	46.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,904,067	38,220,407	42,283,392
Total Tuition	10-1300	223,277	223,194	254,770
Unrestricted Miscellaneous Revenues	10-1XXX	491,395	47,000	47,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		38,618,739	38,491,101	42,585,662
Revenues from State Sources:				
School Choice Aid	10-3116	120,328	158,550	97,041
Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
Extraordinary Aid	10-3131	628,814	750,000	750,000
Categorical Special Education Aid	10-3132	2,093,078	2,545,581	2,545,581
Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
Categorical Security Aid	10-3177	326,271	341,922	341,922
Adjustment Aid	10-3178	4,890,424	4,967,173	2,566,030

PARCC Readiness Aid	10-3181	33,480	0	0
Per Pupil Growth Aid	10-3182	33,480	0	0
Professional Learning Community Aid	10-3183	30,670	0	0
Other State Aids	10-3XXX	327,459	0	0
Subtotal - Revenues From State Sources		25,574,521	25,853,743	23,391,091
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	90,429	68,486	92,924
Subtotal - Revenues From Federal Sources		90,429	68,486	92,924
Budgeted Fund Balance - Operating Budget	10-303	0	1,785,001	486,982
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	450,000	144,483

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	664,761	0
Actual Revenues (Over)/Under Expenditures		125,203	0	0
Total Operating Budget		64,408,892	67,313,092	66,701,142

Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,420	0	0
Total Revenues From Local Sources	20-1XXX	8,420	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	130,057	100,000	100,000
State Grants Through Intermediate Sources	20-3700	0	7,895	5,842
Total Revenues From State Sources		130,057	107,895	105,842
Revenues from Federal Sources:				
Title I	20-4411-4416	289,819	235,574	155,899
Title II	20-4451-4455	54,322	58,472	43,269
Title IV	20-4471-4474	9,564	12,687	9,388
I.D.E.A. Part B (Handicapped)	20-4420-4429	793,868	794,301	587,783
Vocational Education	20-4430	0	68,531	50,713
Other	20-4XXX	40,746	0	0
Total Revenues From Federal Sources		1,188,319	1,169,565	847,052
Total Grants And Entitlements		1,326,796	1,277,460	952,894

Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,037,323	989,945	651,880
Other Miscellaneous	40-1xxx	1	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Miscellaneous	40-1XXX	1	0	0
Total Revenues From Local Sources		1,037,324	989,945	651,880
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	670,801	640,655	434,020
Total Local Repayment Of Debt		1,708,125	1,630,600	1,085,900
Total Repayment Of Debt		1,708,125	1,630,600	1,085,900
Total Revenues/Sources		67,443,813	70,221,152	68,739,936
Total Revenues/Sources Net of Transfers		67,443,813	70,221,152	68,739,936

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,991,584	20,364,166	19,848,441
Special Education - Instruction	11-2XX-100-XXX	4,781,337	5,389,576	5,372,434
Basic Skills/Remedial - Instruction	11-230-100-XXX	200	200	200
Bilingual Education - Instruction	11-240-100-XXX	80,050	86,658	139,795
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	307,556	365,359	339,980
School-Sponsored Athletics - Instruction	11-402-100-XXX	696,391	726,353	711,259
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,078,649	2,550,400	2,930,489
Undist. Expenditures - Health Services	11-000-213-XXX	715,891	618,539	610,946
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	735,278	865,812	852,026
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,000,876	2,250,756	2,140,010
Undist. Expenditures - Guidance	11-000-218-XXX	1,431,624	1,486,971	1,232,238
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,212,733	2,310,225	2,236,447

Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,434,845	1,577,442	1,292,559
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	431,208	418,769	431,877
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	257,346	285,556	343,790
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,030,162	1,060,068	1,072,449
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,455,326	2,342,098	2,278,714
Undist. Expend. - Central Services	11-000-251-XXX	711,164	747,000	653,681
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	102,195	108,297	94,820
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,005,328	6,189,891	6,048,185
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,942,287	5,200,319	5,414,651
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,054,941	10,925,165	11,637,027
Total Undistributed Expenditures		37,599,853	38,937,308	39,269,909
Total General Current Expense		63,456,971	65,869,620	65,682,018

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	137,891	85,314	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	164,622	573,802	185,655

Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		302,513	659,616	186,155
Transfer Of Funds To Charter Schools	10-000-100-56X	649,408	783,856	832,969
General Fund Grand Total		64,408,892	67,313,092	66,701,142
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,420	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,039	1,175	870
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,894	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,134	2,328	1,722
Nonpublic Technology Initiative	20-XXX-XXX-XXX	665	792	586
Nonpublic Security Aid	20-XXX-XXX-XXX	1,650	3,600	2,664
Other	20-XXX-XXX-XXX	120,675	100,000	100,000
Total Other State Projects		130,057	107,895	105,842
Total State Projects	20-XXX-XXX-XXX	130,057	107,895	105,842

Federal Projects:				
Title I	20-XXX-XXX-XXX	289,819	235,574	155,899
Title II	20-XXX-XXX-XXX	54,322	58,472	43,269
Title IV	20-XXX-XXX-XXX	9,564	12,687	9,388
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	793,868	794,301	587,783
Vocational Education	20-XXX-XXX-XXX	0	68,531	50,713
Other	20-XXX-XXX-XXX	40,746	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,188,319	1,169,565	847,052

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		1,326,796	1,277,460	952,894
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,708,125	1,630,600	1,085,900
Total Debt Service Funds		1,708,125	1,630,600	1,085,900
Total Expenditures/Appropriations		67,443,813	70,221,152	68,739,936

Total Expenditures Net of Transfers		67,443,813	70,221,152	68,739,936
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Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,447,282	2,775,637	1,457,967	1,332,967
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	665,060	666,376	646,876	502,893
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	40,470	2,470	2,470	2,470
Restricted for General Operating Budget	Legal Reserve	1,986,850	1,321,983	361,982	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,028	\$18,239	\$19,250	\$19,496	\$19,589
Total Classroom Instruction	\$10,065	\$10,144	\$10,686	\$10,851	\$11,052
Classroom-Salaries and Benefits	\$9,374	\$9,499	\$10,066	\$10,204	\$10,485
Classroom-General Supplies and Textbooks	\$271	\$286	\$318	\$314	\$277
Classroom-Purchased Services	\$420	\$359	\$302	\$333	\$290
Total Support Services	\$3,646	\$3,739	\$4,030	\$4,068	\$3,924
Support Services-Salaries and Benefits	\$3,313	\$3,414	\$3,540	\$3,624	\$3,517
Total Administrative Costs	\$1,672	\$1,723	\$1,764	\$1,753	\$1,753
Administration Salaries and Benefits	\$1,484	\$1,502	\$1,538	\$1,520	\$1,547
Total Operations and Maintenance of Plant	\$2,253	\$2,233	\$2,329	\$2,382	\$2,418
Operations and Maintenance-Salaries and Benefits	\$1,320	\$1,316	\$1,463	\$1,426	\$1,545
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$381	\$392	\$433	\$435	\$434

Total Equipment Costs	\$49	\$45	\$8	\$29	\$0
Legal Costs	\$14	\$17	\$15	\$15	\$17
Employee Benefits as a percentage of salaries*	28.46%	28.59%	29.41%	27.21%	29.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The District works collaboratively with other Districts within Sussex County in an effort to combine routes wherever possible, and minimize cost.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services and saves on Fuel Oil by participating in a larger comprehensive bidding process.	0
Purchasing	The District belongs to several Purchasing Cooperatives for the purpose of reducing cost. The Cooperatives include Hunterdon County Ed. Services Coop., Morris County Coop., Educational Data, Inc., and Western States Contracting Alliance Coop.	0
Insurance Coverages and Benefits	The District is a member of the School Alliance Insurance Fund (SAIF) which is a Joint Insurance Fund.	0

Estimated Tax Rates

ID=Vernon Township

Category	Amount
(A) General Fund School Levy	40,251,899
(D) Total School Levy	41,072,811
(B) Estimated Net Taxable Valuation (as of 02/12/19)	2,587,727,369
(H) Estimated Equalized Valuation (as of 10/01/18)	2,458,914,613
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5555
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5872
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6370
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6704

Name=Charles McKay

Category	Measure
Job Title	Assistant Superintendent
Job Title II	N
Base Annual Salary Amount	\$162,071
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accrued vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles McKay

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Darryl Storms

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N
Base Annual Salary Amount	\$110,452
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Darryl Storms

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie VanGilst

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N
Base Annual Salary Amount	\$79,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jamie VanGilst

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen D'Avino

Category	Measure
Job Title	Superintendent
Job Title II	N
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/18/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,400

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,629
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment of Unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen D'Avino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Grace Branagan

Category	Measure
Job Title	Administrative Assistant
Job Title II	N
Base Annual Salary Amount	\$77,084
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Grace Branagan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Shea

Category	Measure
Job Title	Information Technology
Job Title II	N
Base Annual Salary Amount	\$101,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matthew Shea

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,970
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Annual allowance of 8 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ruth Gagliostro

Category	Measure
Job Title	Administrative Assistant
Job Title II	N
Base Annual Salary Amount	\$86,082
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ruth Gagliostro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Kepnes

Category	Measure
Job Title	Business Administrator
Job Title II	N
Base Annual Salary Amount	\$168,094
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,516
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment of unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steven Kepnes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Waleck

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N
Base Annual Salary Amount	\$79,065
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0

Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Waleck

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported