

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,399.0	2,329.0	2,391.0
On Roll Regular Shared-Time	5.0	2.0	4.0
On Roll Special Ed Full-Time	596.0	560.0	588.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	3,001.0	2,892.0	2,984.0
In Private School Placements	27.0	32.0	23.0
Sent to Other Districts Special Ed	9.0	9.0	9.0
Received	42.0	23.0	40.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,060,058	43,001,584	43,817,472
	Total Tuition	10-1300	132,811	161,000	112,500
	Unrestricted Miscellaneous Revenues	10-1XXX	262,982	47,000	47,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	0
	Total Revenues from Local Sources		42,455,851	43,210,084	43,976,972
General Fund Revenues from State Sources	School Choice Aid	10-3116	97,041	122,980	131,794
	Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
	Extraordinary Aid	10-3131	649,775	850,000	682,128
	Categorical Special Education Aid	10-3132	2,545,581	2,545,581	2,545,581
	Equalization Aid	10-3176	14,888,366	14,888,366	13,268,993
	Categorical Security Aid	10-3177	341,922	341,922	341,922
	Adjustment Aid	10-3178	2,566,030	580,955	0
	Other State Aids	10-3XXX	12,734	0	0
	Total Revenues from State Sources		23,303,600	21,531,955	19,172,569
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,032	87,632	86,457
	Total Revenues from Federal Sources		91,032	87,632	86,457
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	331,077	2,922,734
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	792,899
	Adjustment for Prior Year Encumbrances		0	675,573	0
	Actual Revenues (Over)/Under Expenditures		-2,776,117	0	0
General Fund Revenues	Total Operating Budget		63,074,366	65,836,321	66,951,631
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,969	0	0
	Total Revenues from Local Sources	20-1XXX	3,969	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	103,288	0	0
	State Grants Through Intermediate Sources	20-3700	0	20,004	0
	Total Revenues from State Sources		103,288	20,004	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	255,269	183,502	183,502
	Title II	20-4451-4455	42,946	47,126	47,126
	Title IV	20-4471-4474	6,375	10,330	10,330
	I.D.E.A. Part B (Handicapped)	20-4420-4429	779,407	662,327	662,327
	Vocational Education	20-4430	0	79,791	0
	CARES Act Education Stabilization Fund	20-4530	11,525	0	0
	Other	20-4XXX	78,072	0	0
	Total Revenues from Federal Sources		1,173,594	983,076	903,285
Special Revenue Fund Revenues	Total Grants and Entitlements		1,280,851	1,003,080	903,285
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	651,880	274,409	206,055
	Total Revenues from Local Sources		651,880	274,409	206,055
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	434,020	198,391	148,970
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,085,900	472,800	355,025
Debt Service Fund Revenues	Total Repayment of Debt		1,085,900	472,800	355,025
All Fund Revenues	Total Revenues/Sources		65,441,117	67,312,201	68,209,941
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		65,441,117	67,312,201	68,209,941

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,471,999	18,532,945	19,240,542
	Special Education-Instruction	11-2XX-100-XXX	5,132,472	5,170,419	5,231,060
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	200	200
	Bilingual Education-Instruction	11-240-100-XXX	89,795	142,219	99,844
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	348,461	297,494	284,994
	School-Sponsored Athletics-Instruction	11-402-100-XXX	655,151	705,444	690,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,901,960	2,904,350	3,194,567
	Undistributed Expenditures-Health Services	11-000-213-XXX	585,543	612,831	661,712
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	812,012	828,683	852,963
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,218,348	2,370,789	2,463,312
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,249,751	1,210,578	1,131,380
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,013,249	2,325,200	2,117,392
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,316,116	1,319,852	1,081,893
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	421,946	444,142	484,655
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	309,329	440,061	340,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,128,017	1,117,487	1,112,254
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,275,098	2,306,257	2,385,192
	Undistributed Expenditures-Central Services	11-000-251-XXX	634,926	676,534	676,873
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	108,390	111,864	108,969
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,775,577	6,247,600	6,242,718
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,615,571	5,775,174	5,233,380
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,864,122	11,280,029	11,528,882
	Total Undistributed Expenditures		37,229,955	39,971,431	39,616,842
General Fund Current Expenses	Total General Current Expense		61,927,833	64,820,152	65,163,882
Capital Outlay	Equipment	12-XXX-XXX-730	9,185	171,997	58,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	220,421	41,672	914,688
	Interest Deposit to Capital Reserve	10-604	0	500	0
	Total Capital Outlay		229,606	214,169	973,488

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	916,927	802,000	814,261
	General Fund Grand Total		63,074,366	65,836,321	66,951,631
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,969	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,006	885	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,231	1,874	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	720	605	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,450	2,898	0
	Other	20-XXX-XXX-XXX	95,881	13,742	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	103,288	20,004	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	255,269	183,502	183,502
	Title II	20-XXX-XXX-XXX	42,946	47,126	47,126
	Title IV	20-XXX-XXX-XXX	6,375	10,330	10,330
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	779,407	662,327	662,327
	Vocational Education	20-XXX-XXX-XXX	0	79,791	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,525	0	0
	Other	20-XXX-XXX-XXX	78,072	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,173,594	983,076	903,285
Special Revenue Fund Expenses	Total Special Revenue Funds		1,280,851	1,003,080	903,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,085,900	472,800	355,025
	Total Debt Service Funds		1,085,900	472,800	355,025
All Fund Expenses	Total Expenditures/Appropriations		65,441,117	67,312,201	68,209,941
Expenses Net of Transfers	Total Expenditures Net of Transfers		65,441,117	67,312,201	68,209,941

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	618,104	973,621	974,121	181,222
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,470	2,470	2,470	2,470
	Legal Reserve	693,059	3,253,811	2,922,734	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,631,859	1,274,221	1,274,221	1,274,221
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,178	\$18,356	\$18,867	\$19,709	\$19,301
Total Classroom Instruction	\$10,855	\$10,152	\$10,360	\$10,683	\$10,660
Classroom-Salaries and Benefits	\$10,272	\$9,715	\$9,814	\$10,105	\$10,096
Classroom-General Supplies and Textbooks	\$260	\$170	\$249	\$292	\$270
Classroom-Purchased Services	\$323	\$267	\$297	\$287	\$294
Total Support Services	\$3,899	\$3,779	\$3,986	\$4,213	\$3,943
Support Services-Salaries and Benefits	\$3,583	\$3,457	\$3,648	\$3,757	\$3,665
Total Administrative Costs	\$1,685	\$1,738	\$1,771	\$1,846	\$1,819
Administration Salaries and Benefits	\$1,461	\$1,528	\$1,548	\$1,603	\$1,589
Total Operations and Maintenance of Plant	\$2,344	\$2,267	\$2,336	\$2,532	\$2,468
Operations and Maintenance-Salaries and Benefits	\$1,418	\$1,434	\$1,458	\$1,481	\$1,512
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$388	\$411	\$405	\$427	\$404
Total Equipment Costs	\$24	\$3	\$0	\$60	\$20
Legal Costs	\$15	\$28	\$19	\$16	\$16
Employee Benefits as a percentage of salaries*	26.48%	28.57%	30.26%	29.66%	29.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of the School Alliance Insurance Fund (SAIF) which is a Joint Insurance Fund.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services and saves on fuel oil by participating in a larger comprehensive bidding process.	0
	The District belongs to several purchasing cooperatives for the purpose of reducing costs. The Coops include Hunterdon County Educational Services Coop., Morris County Coop., The New Jersey Educational Services Coop., Educational Data, Inc., and Western States Contracting Alliance Coop.	0
Transportation Services, including Fuel	The District works collaboratively with other Districts within Sussex County in an effort to combine routes wherever possible to minimize cost.	0



## Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	43,409,528
	(D) Total School Levy	43,649,760
	(B) Estimated Net Taxable Valuation (as of 02/17/21)	2,457,194,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,549,102,568
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7666
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7764
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7029
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7124

## Employee Contract List for District

Name	Category	Measure
Charles McKay	Job Title	Assistant Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$167,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation days paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Charles McKay	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Other contractual provision
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darryl Storms	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildins/Grounds
	Base Annual Salary Amount	\$115,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays	

## Employee Contract List for District

Name	Category	Measure
Darryl Storms	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,226
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May cash out up to 10 unused vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Risse	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Donna Risse	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	weekends
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Donna Risse	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie VanGilst	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$84,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,350
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement	

## Employee Contract List for District

Name	Category	Measure
Jamie VanGilst	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation days paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Smith	Job Title	Administrative Assistant
	Job Title II	Business Admin's
	Base Annual Salary Amount	\$77,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10	

## Employee Contract List for District

Name	Category	Measure
Jennifer Smith	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,921
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Other contractual provision
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



## Employee Contract List for District

Name	Category	Measure
Karen D'Avino	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$178,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/18/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$66,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout until 3 years of employment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Karen D'Avino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Shea	Job Title	Information Technology
	Job Title II	Infor Technology
	Base Annual Salary Amount	\$106,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays	

## Employee Contract List for District

Name	Category	Measure
Matt Shea	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused vacation paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,114
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May cash out up to 10 unused vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ronald Harris	Job Title	Information Technology
	Job Title II	Phone admin
	Base Annual Salary Amount	\$79,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Ronald Harris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,127
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,127
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Other contractual provision
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Ronald Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ruth Gagliostro	Job Title	Administrative Assistant
	Job Title II	Superintendent's
	Base Annual Salary Amount	\$91,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day paid at retirement

## Employee Contract List for District

Name	Category	Measure
Ruth Gagliostro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Walek	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$89,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10

## Employee Contract List for District

Name	Category	Measure
Susan Walek	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,921
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Other contractual provision
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported